CERTIFICATETo the Clerk of Doniphan, State of Kansas

To the Clerk of Doniphan, State of Kansas

We, the undersigned, officers of

City of Troy

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

2017 Adopted Budget

Amount of 2016

				Amount of 2016	County
T 11 10		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:	2017	No.	for Expenditures	Tax	Use Only
Computation to Determine Limit fo Allocation of MVT, RVT, 16/20M	Vob Toy	3			
Schedule of Transfers	Ven Tax	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Statement of Bease 1 drenases					
Fund	K.S.A.				0 0 20202
General	12-101a	7	378,810	168,788	.38.496
Debt Service	10-113	9			
Library	12-1220	9			
Tort Liability	75-6110	10	11,203	8,776	2.002
Special Highway		11	26,390		
Electric		11	915,000	<u> </u>	
Water		12	260,000		
Sewer		12	160,860		
Ambulance		13	398,830		
Employee Benefit		13	100,000		
Community Building		14	70,638		
Highway Maintenance		14	23,720		
N. Dudant d Francis A		15			
Non-Budgeted Funds-A		15			
Totals		xxxxxx	2,345,451	177,564	40.498
Resolution required? Notice of the	vote to adopt re-		be published?	Yes	County Clerk's Use Only
Budget Summary		16			4,384,5 22
Neighborhood Revitalization Rebate	2				Nov 1, 2016 Total
Assisted by:					Assessed Valuation
Mize Houser & Company PA		Sent	1 9 Borl-Ce	ua	
Address:		-20.4	0,1	. 1	
211 E. 8th Street, Ste. A		Mare	set Duthe	land	
Lawrence, KS 66044		n. (1. Alest		
Email:		y ne	19900		V 5- 5 5
sgordoniamizehouser.com Artest:	2016	Sa	yd Ograf		
Telan Granher		26	Malex		
County Clerk			Gov	erning Body	

Amount of Levy

Computation to Determine Limit for 2017

1.	. Total tax levy amount in 2016 budget	- \$	165,346
	. Debt service levy in 2016 budget	\$	0
3.	. Tax levy excluding debt service	\$	165,346
	2016 Valuation Information for Valuation Adjustments		
4.	. New improvements for 2016: + 33,291		
5	. Increase in personal property for 2016:		
	5a. Personal property 2016 + 104,969		
	5b. Personal property 2015 - 105,796		
	5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of annexed territory for 2016 (Use Only if > 0)		
0.	6a. Real estate + 0		
	6b. State assessed + 0		
	6b. State assessed + 0 6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2016		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 39,598		
9.	Total estimated valuation July 1,2016 4,385,490		
10.	Total valuation less valuation adjustment (9 minus 8) 4,345,892		
11	F (0 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
11.	Factor for increase (8 divided by 10) 0.00911		
12.	Amount of increase (11 times 3)	\$	1,507
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	166,853
14.	Debt service levy in this 2017 budget	-	0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	-	166,853
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
		-	0.12570
17.	Consumer Price Index adjustment (3 times 16)	\$	207
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	167,060

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	223			13					236	236	0.00142
17	Comm Veh	1.587			68					1,676	1,676	0.01013
Allocation for Year 2017	16/20M Veh	833			47					088	0888	0.00532 le Factor Watercraft Factor
All	RVT	323			18					341	341	0.00206 mercial Vehic
	MVT	28,037			1,581					29,618	29,618	0.17913 0M Vehicle F
Ad Valorem Levy	Tax Year 2015	156,522			8,824					165,346	ele Estimate Vehicle Estimate iicle Estimate Vehicle Tax Estimate ax Estimate	Recreational Vehicle Factor 16/2
Budgeted Fund	for 2016	General	Debt Service	Library	Tort Liability					TOTAL [County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax I County Treas Watercraft Tax Estimate	Motor Vehicle Factor

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred From:	Fund Transferred To:	Amount for 2015	Amount for 2016	Amount for 2017	Authorized by
General Fund	Employee Benefit Fund	7,232			KSA 12-825d
Electric Fund	Employee Benefit Fund	75,000	85,000	100,000	KSA 12-16, 102
Sewer Fund	Sewer Construction Fund	96,108			KSA 12-825d
Electric Fund	Water Fund		50,000		KSA 12-825d
	Totals	178,340	135,000	100,000	
	Adjustments				
	Adjusted Totals	178,340	135,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amount Outstanding	Date	Date Due	Amoi 20	Amount Due 2016	Amount 2017	Amount Due 2017
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
GO Bond 2015 A	2100/10	3300/1/10	0,0	000 000 0	00000						
ACTOS BIOG CO	0/4/2013	3/4/2033	2.30	2,080,000	7,080,000	8/4	8/4	52,000	30,859	51,229	31,631
Total G.O. Bonds					2 080 000			22 000	20.050	21 220	31 (31
Revenue Bonds:					7,000,000			32,000	30,037	51,449	160,16
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,080,000			52,000	30,859	51,229	31,631

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_	_	_	_	_	1	_	_	_	_	_	_	_	_	_	_	_	_	
Payments Due	2017	2,587																	36,225
Payments Due	2016	7,472																	41,107
Principal Balance On																			275,677
Total Amount Financed	(Beginning Principal) 433.000	27,175																	Totals
Interest Rate		4.95																	
Term of Contract	(Months) 240	48																	
Contract	Date 2/1/2005	6/10/2013																	
Item	Purchased Community Building - COP	Police Vehicle																	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	47,900	279,405	56,594
Receipts:			
Ad Valorem Tax	183,281	156,522	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		26,632	28,037
Recreational Vehicle Tax		345	323
16/20M Vehicle Tax		882	833
Commercial Vehicle Tax		1,694	1,587
Watercraft Tax		0	223
Gross Earning (Intangible) Tax		5,325	5,428
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Sales Tax	61,616	60,000	
Franchise Tax	22,571	25,000	
Licenses & Permits	4,497	5,500	
Fines & Fees	4,973	5,500	5,000
Sale of Property	183,628		
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
In Lieu of Touce (IDD)			
In Lieu of Taxes (IRB)	2.210	(000	
Interest on Idle Funds	3,319	6,000	6,000
Neighborhood Revitalization Rebate	10.101	20.533	0
Miscellaneous	43,124	20,000	19,998
Does miscellaneous exceed 10% Total Rec	FOR 000	212 /00	4 = 400
Total Receipts	507,009	313,400	155,428
Resources Available:	554,909	592,805	212,023

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	554,909	592,805	212,023
Expenditures:			
General Government	58,477	98,489	90,000
Highway & Streets	145,790	361,500	205,810
Public Safety	64,006	76,222	83,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	268,272	536,211	378,810
	200,272	230,211	370,010
Transfers Out to Employee Benefits	7,232		
-			
			5000 E 100 9000 F 1100 F 1000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	275,504	536,211	378,810
Unencumbered Cash Balance Dec 31	279,405		xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	333,059	536,211	378,810
		Appropriated Balance	250 010
	i otai Expenditi	ire/Non-Appr Balance	378,810
		Tax Required	166,787
	Delinquent Comp Rate:	1.2%	2,001
	Amount of 2	2016 Ad Valorem Tax	168,788

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
General Government			
Salaries	41,198	61,489	55,000
Contractual	7,018	20,000	15,000
Commodities	2,790	5,000	5,000
Capital Outlay	7,472	12,000	15,000
Total	58,477	98,489	90,000
Highway & Streets	30,4//	70,407	90,000
Salaries Salaries	83,338	78,000	89,810
Contractual	20,834	22,500	25,000
Commodities	33,976	36,000	36,000
Capital Outlay	6,143	225,000	55,000
Capital Odday	1,500	223,000	33,000
Total	145,790	361,500	205,810
Public Safety	173,770	301,300	203,010
Salaries	14,692	15,000	18,000
Contractual	20,531	39,000	25,000
Commodities	22,029	7,722	22,000
Capital Outlay	4,048	13,500	15,000
Miscellaneous	2,705	1,000	3,000
Total	64,006	76,222	83,000
Total	04,000	10,222	85,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		<u> </u>	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
m			
Total	0	0	0
Salaries			
Contractual			
Commodities			***************************************
Capital Outlay			
Cupital Gallay			
Total	0	0	0
	<u> </u>		
Salaries	I	T	
Contractual			
Commodities		-	
Capital Outlay			
Total	0	0	0
Page 1 - Total	268,272	536,211	378,810
¥			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
Calada			
Salaries			
Contractual Commodities			
Capital Outlay			
Capital Gullay			
Total	0	0	0
		<u> </u>	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
m ()			
Total	0	0	0
Salaries			
Contractual			ine and the second
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Сариаг Оштау			
Total	0	0	0
Total	· ·	0 1	U
Salaries			
Contractual			
Commodities			
Capital Outlay			
,			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	268,272	536,211	378,810
Grand Total (Note: Should agree with general sub-total	268,272	536,211	378,810

Troy

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	97,734	104,464	104,464
Receipts:			
Ad Valorem Tax	6,730	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,730	0	0
Resources Available:	104,464	104,464	104,464
Expenditures:			
Principal	0	0	0
Interest	0	0	0
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp	1		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	104,464	104,464	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-	-Appropriated Balance	
		ure/Non-Appr Balance	
	×.33	Tax Required	
	Delinquent Comp Rate:	1.2%	0
		2016 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	(
Resources Available:	0	0	
Expenditures:			
			*
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	
n and the action of the action		-Appropriated Balance	L
	Total Expendit	ure/Non-Appr Balance	(
	rm-emmonare v come v € 2 oftst 12 distrik	Tax Required	(
	Delinquent Comp Rate:	1.2%	(
		2016 Ad Valorem Tax	(
Page No			

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND I AGE TON TONDS WITH A TAL	LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Tort Liability	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	39,679	44,069	783
Receipts:			
Ad Valorem Tax	9,316	8,824	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax		1,501	1,581
Recreational Vehicle Tax		19	18
16/20M Vehicle Tax		50	47
Commercial Vehicle Tax		95	89
Watercraft Tax		0	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,316	10,489	1,748
Resources Available:	48,995	54,558	
Expenditures:			
Contractual Services	4,926	53,775	11,203
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,926	53,775	11,203
Unencumbered Cash Balance Dec 31	44,069		xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	48,587	53,775	
		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.2%	104
		2016 Ad Valorem Tax	
	i mount of a		0,770

Adopted Budget		Prior Year	Current Year	Proposed Budget
) A	ctual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	_		0	
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
	1			
Interest on Idle Funds				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts		0	0	
Resources Available:		0	0	
Expenditures:				
	-			
Cash Forward (2017 column)	-			
Miscellaneous	-			
Does miscellaneous exceed 10% Total Exp	+			
Total Expenditures	+	0	0	
Unencumbered Cash Balance Dec 31		0		
2015/2016/2017 Budget Authority Amount:	+	0	0	xxxxxxxxxxxxxxxx
2013/2010/2017 Budget Allthority Amount:			n-Appropriated Balance	
		i otai Expendi	ture/Non-Appr Balance	
	D.E		Tax Required	
	Delino	quent Comp Rate:		
		Amount of	2016 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget			
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017			
Unencumbered Cash Balance Jan 1	10,484	18,875	20,165			
Receipts:						
State of Kansas Gas Tax	26,165	26,190	25,900			
County Transfers Gas		0	0			
Interest on Idle Funds						
Miscellaneous	275	100	200			
Does miscellaneous exceed 10% Total Rec						
Total Receipts	26,440	26,290	26,100			
Resources Available:	36,924	45,165	46,265			
Expenditures:						
Contractual	2,110	5,000	6,190			
Commodities	15,939	20,000	20,200			
Cash Forward (2017 column)						
Miscellaneous						
Does miscellaneous exceed 10% Total Exp						
Total Expenditures	18,049	25,000	26,390			
Unencumbered Cash Balance Dec 31	18,875	20,165	19,875			
2015/2016/2017 Budget Authority Amount:	22,200	25,000	26,390			

Adopted Budget

, ,	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	927,231	1,024,991	1,046,441
Receipts:			
Charges for Services	914,611	965,000	950,000
Interest on Idle Funds			
Miscellaneous	6,470	6,800	6,800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	921,081	971,800	956,800
Resources Available:	1,848,312	1,996,791	2,003,241
Expenditures:			
Personal	92,985	95,000	95,000
Contractual	17,670	20,000	20,000
Commodities	637,666	700,000	700,000
Transfers Out to Employee Benefits	75,000	85,000	100,000
Transfers Out to Water		50,000	
Cash Forward (2017 column)			
Miscellaneous		350	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	823,321	950,350	915,000
Unencumbered Cash Balance Dec 31	1,024,991	1,046,441	1,088,241
2015/2016/2017 Budget Authority Amount:	950,000	950,350	915,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY
Adopted Budget Price

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,203	42,896	50,896
Receipts:			
Charges for Services	250,328	240,000	260,000
Reimbursements	4,159	8,000	8,000
Transfers In		50,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	254,487	298,000	268,000
Resources Available:	261,690	340,896	318,896
Expenditures:			
Personal	106,996	100,000	110,000
Contractual	36,797	75,000	50,000
Commodities	75,001	115,000	100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	218,794	290,000	260,000
Unencumbered Cash Balance Dec 31	42,896	50,896	58,896
2015/2016/2017 Budget Authority Amount:	293,000	290,000	260,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	200,925	177,018	46,659
Receipts:			
Charges for Services	122,300	130,000	130,000
Interest on Idle Funds			
Miscellaneous	438	500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,738	130,500	130,000
Resources Available:	323,663	307,518	176,659
Expenditures:			
Personal	20,697	25,000	25,000
Contractual	28,223	150,000	50,000
Commodities	383	3,000	3,000
Debt Service		82,859	82,860
Transfers Out	96,108		
Cash Forward (2017 column)			
Miscellaneous	1,234		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	146,645	260,859	160,860
Unencumbered Cash Balance Dec 31	177,018	46,659	15,799
2015/2016/2017 Budget Authority Amount:	150,000	318,502	160,860

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	276,390	318,713	360,713
Receipts:			
Intergovernmental	77,022	80,000	85,000
Charges for Services	123,849	140,000	140,000
Contributions	6,300	8,000	8,000
Miscellaneous	22		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	207,193	228,000	233,000
Resources Available:	483,583	546,713	593,713
Expenditures:			
Personal	126,327	140,000	140,000
Contractual	19,147	25,000	25,000
Commodities	19,396	21,000	25,000
Capital Outlay			208,830
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	164,870	186,000	398,830
Unencumbered Cash Balance Dec 31	318,713	360,713	194,883
2015/2016/2017 Budget Authority Amount:	192,000	186,000	398,830

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	-3,253	-4,145	0
Receipts:			
Taxes	9		
Transfers In	82,232	85,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	82,241	85,000	100,000
Resources Available:	78,988	80,855	100,000
Expenditures:			
Social Security	10,618	10,000	15,000
Retirement	13,005	13,000	18,000
Unemployment	369	600	1,200
Worker's Compensation	6,891	7,000	8,800
Other Benefits	52,250	50,255	57,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	83,133	80,855	100,000
Unencumbered Cash Balance Dec 31	-4,145	0	0
2015/2016/2017 Budget Authority Amount:	71,600	82,600	100,000

See Tab A See Tab B

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	146,398	187,616	222,981
Receipts:			
Sales Tax	80,104	80,000	85,000
Use of Property	13,520	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,624	90,000	95,000
Resources Available:	240,022	277,616	317,981
Expenditures:			
Contractual	18,608	12,000	22,000
Commodities	0	7,000	5,000
Capital Outlay	27,316	2,000	10,000
Debt Service	6,317	33,635	33,638
Cash Forward (2017 column)			
Miscellaneous	165		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,406	54,635	70,638
Unencumbered Cash Balance Dec 31	187,616	222,981	247,343
2015/2016/2017 Budget Authority Amount:	57,585	54,635	70,638

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Highway Maintenance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	23,720	23,720	23,720
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	23,720	23,720	23,720
Expenditures:			
Contractual	0	0	23,720
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	23,720
Unencumbered Cash Balance Dec 31	23,720	23,720	0
2015/2016/2017 Budget Authority Amount:	0	0	23,720

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A (1) Fund Name:

Troy

		Total	487,718			Γ	T	Γ		Γ	2,292,521	2,780,239		Γ	Γ	Γ			Γ	2,780,239	c
ame:			11								0	ople: 0								es 0	15.0
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:							Total Expenditures	La Parland
*											0	0								0	<
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:							Total Expenditures	
											0	0								0	•
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:							Total Expenditures	10 -1-0
	ruction		487,718		50,000	2,080,000	96,108				2,226,108	2,713,826		357,193	2,293,000	63,633				2,713,826	•
(2) Fund Name:	Sewer Construct	Unencumbered	Cash Balance Jan 1	Receipts:	Intergovernmental	Loan Proceeds	Transfers In				Total Receipts	Resources Available:	Expenditures:	Capital Outlay	Debt - Principal	Debt - Interest				Total Expenditures	Cook Bolomas Dag 31
A 7 - CPATTO	truction		0		66,413						66,413	66,413		66,413						66,413	c
(1) Fund Name:	Library Construction	Unencumbered	Cash Balance Jan 1	Receipts:	Intergovernmental						Total Receipts	Resources Available:	Expenditures:	Capital Outlay						Total Expenditures	Cash Balanca Dac 31

**Note: These two block figures should agree.

15 Page No.

The governing body of City of Troy

will meet on August 16, 2016 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2015	Current Year Estim	ate for 2016	Proposed Budget Year for 2017				
		Actual		Actual	Budget Authority	Amount of 2016	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *		
General	275,504	35.480	536,211	35.488	378,810	168,788	38.488		
Debt Service					,	,,,,,,,,,	20,100		
Library									
Tort Liability	4,926	2.000	53,775	2.001	11,203	8,776	2.001		
Special Highway	18,049		25,000		26,390				
Electric	823,321		950,350		915,000				
Water	218,794		290,000		260,000				
Sewer	146,645		260,859		160,860				
Ambulance	164,870		186,000		398,830				
Employee Benefit	83,133		80,855		100,000				
Community Building	52,406		54,635		70,638				
Highway Maintenance	,				23,720				
Non-Budgeted Funds-A	2,780,239								
Totals	4,567,887	37.480	2,437,685	37.489	2,345,451	177,564	40.489		
Less: Transfers	178,340		135,000		100,000				
Net Expenditure	4,389,547		2,302,685	[2,245,451				
Total Tax Levied	165,209		165,346		xxxxxxxxxxxxx				
Assessed		ſ							
Valuation	4,408,029	L	4,410,513		4,385,490				
Outstanding Indebtedness,	200717 60	_							
January 1,	2014	_	2015		2016				
G.O. Bonds	0		0	[2,080,000				
Revenue Bonds	0		0	ļ	0				
Other	328,916		2,293,000		0				
Lease Purchase Principal	440,541		302,460		275,677				
Total	769,457		2,595,460		2,355,677				
*Tax rates are expressed in mi	ills								

Jane Boeh City Official Title: City Clerk

PUBLIC NOTICE

(Published in the Kansas Chief Aug. 4, 2016) 1t CITY OF TROY RESOLUTION NO. 2016-1

A resolution expressing the property taxation policy of the City of Troy governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Troy exceeding the amount levied to finance the 2016 budget of the City of Troy, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes.

(3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Troy provides essential services to its citizens; and Whereas, the ost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Troy governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19th day of July, 2016 by the City Council, Troy, Kansas.

City Council, City of Troy Margaret Sutherland Gary H. Clary Dave Horton Tim Hanlan Sarah J. Boeh-Cerra

Durauant		ice of Vote - City of Tr		
Pursuant		9250, as amended by operty Tax Levied	2014 House Bill 2047 Mill Levy*	
2016 Budget	\$	165,346	37.489	
2017 Budget	\$	177,564	40.489	
	Appr	oved (vote)5	to	
* 2016 mill levy is a	ctual. 2017 m	ill levy is estimated.		

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for <u>Owleonsecutive</u> weeks, the first publication thereof being made as aforesaid on the

weeks, the first publication thereof being made as aforesaid on the day of, 20 / b, with
subsequent publications being made on the following dates:
, 20
, 20
Publisher Publisher
Subscribed and sworn to before me this
LORI VERTIN NOTARY PUBLIC STATE OF KANSAS Notary Public
My commission expires $7-6-19$

Printer's fee/ Affidavit fee \$ 106

NOTICE OF BUDGET HEARING

The governing body of

City of Troy

will meet on August 16, 2016 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015 Actua	Actual	Current Year Estimate for 2016	ate for 2016	Proposed	Proposed Budget Year for 2017	7
FUND	Expenditures	Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
Debt Service	275,504	35,480	536,211	35.488	378,810	168,788	38.488
Library	THE STATE OF THE PARTY OF THE P	Sept. (Sept. gates) and a		A COUNTY OF THE STATE OF THE ST	THE RESERVE OF THE PROPERTY OF	Ministration of the processing	A Carpon
Tort Liability	4,926	2.000	53,775	2.001	11,203	8,776	
Crastial Blakeray	White the second second second second	CHANGE CONTRACTOR OF	のは多いのは多いのはい			Holy Charles of the	Mary Mary
Special Highway	18,049	BY AND RESIDENCE OF THE PERSON OF	25,000	のことのことのできると	26.390	STREET, CONTRACTOR OF STREET,	ALC: N
Blectric	823,321		950.350	SWARDS SERVICE STATES	000 510		
Water	218,794		290,000		20000	The same of the sa	100
Sewer	146,645		260,000		200,000	と言葉を対するほどの きなる	
Ambulance	164.870		106,000		160,860	当時間に 日本の一の日本の	
Employee Benefit	EE E8		100,000	DA DA LANGERS OF THE	398,830	Contract to the second	STATE OF
Community Building	52.406		60,833	SCHOOL STANDARD CONTRACTOR	100,000	A LUMPHINGS BONNESS SAFETY	STANSON STANSON
Highway Maintenance	Company of the this plant and	第十七年 (1975年) 1975年 (1975年)	0.000		23,720		
							FIRMS
Non-Budgeted Funds-A	2,780,239			STATE OF THE STATE			
Totals	A 567 007		THE RESIDENCE OF THE PARTY.	ST. LUMBERS BOTH	AND SHAPE HERE THE		
Less: Transfers Net Expenditure Total Tax Levied	4,367,387 178,340 4,389,547	37.480	2,437,685 135,000 2,302,685	37.489	2,345,451 100,000 2,245,451	177,564	40.489
Assessed Valuation Outstanding Indebtedness	4,408,029		4,410,513	- ×	4,385,490		
January I. G.O. Bonds	2014	П	2015 0		2016 2 080 000		
Other	328,916		2,293,000	T	0		
Lease Purchase Principal	440,541	1	302,460	T	275 677		
Total			2,595,460	ı	7 10,017		
*Tax rates are expressed in mills	lls	ſ		Γ	2,333,077	The second second	
Jane Boeh							
City Official Title: City Clerk	lity Clerk						

STATE OF KANSAS, DONIPHAN COUNTY, SS: AFFIDAVIT OF PUBLICATION

2017

religious or fraternal publication. Doniphan County, Kansas, and that said newspaper is not a trade, County, Kansas, with a general paid circulation on a yearly basis in of Kansas, and published in and of general circulation in Doniphan publisher of The Kansas Chief a weekly newspaper printed in the State Dana D. Foley, being first duly sworn, deposes and says: That he is

Kansas, in said County as periodicals postage paid. tion of said notice; and has been admitted at the post office of Wathena, and state for a period of more than five years prior to the first publicahas been so published continuously and uninterruptedly in said county That the attached notice is a true copy thereof and was published in Said newspaper is weekly published at least weekly 50 times a year;

weeks, the first publication thereof being made as aforesaid on the the regular and entire issue of said newspaper for one consecutive H day of July not

subsequent publications being made on the following dates:

, 20 1 % with

, 20 , 20 20 Publisher

My commission expires 7-10-19 Notary Public

STATE OF KANSAS NOTARY PUBLIC

par

Subscribed and sworn to before me this

LORI VERTIN

2016

Printer's fee/ Affidavit fee \$ 330

Page No.